

Table of Contents



REPORT	
Independent Auditor's Report	1
FINANCIAL STATEMENTS	
Statements of Financial Position	4
Statements of Activities	5
Statements of Functional Expenses	6
Statements of Cash Flows	7
Notes to Financial Statements	8
SUPPLEMENTARY INFORMATION	
Schedules of Grant Awards Expended	16-17



Carr, Riggs & Ingram, LLC 202 Love Avenue Tifton, GA 31794 P.O. Box 7650 Tifton, GA 31793

(229) 382-8576 (229) 238-0643 (fax) www.cricpa.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Directors and Management Tifton Judicial Circuit Shelter, Inc. Tifton, Georgia

Opinion

We have audited the accompanying financial statements of Tifton Judicial Circuit Shelter, Inc. (a nonprofit organization), which comprise the statements of financial position as of June 30, 2023 and 2022, and the related statements of activities, functional expenses, and cash flows for the years then ended, and the related notes to the financial statements.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Tifton Judicial Circuit Shelter, Inc. as of June 30, 2023 and 2022, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of Tifton Judicial Circuit Shelter, Inc. and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about Tifton Judicial Circuit Shelter, Inc.'s ability to continue as a going concern within one year after the date that the financial statements are available to be issued.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements, including omissions, are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether
 due to fraud or error, and design and perform audit procedures responsive to those risks.
 Such procedures include examining, on a test basis, evidence regarding the amounts and
 disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit
 procedures that are appropriate in the circumstances, but not for the purpose of expressing
 an opinion on the effectiveness of Tifton Judicial Circuit Shelter, Inc.'s internal control.
 Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Tifton Judicial Circuit Shelter, Inc.'s ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Report on Supplementary Information

Our audits were conducted for the purpose of forming an opinion on the financial statements as a whole. The schedules of grant awards expended on pages 16 and 17 are presented for purposes of additional analysis and are not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Carr, Riggs & Ingram, LLC

Carr, Riggs & Ungram, L.L.C.

Tifton, Georgia March 29, 2024

Tifton Judicial Circuit Shelter, Inc. Statements of Financial Position

June 30,	2023		2022
Assets			
Current assets			
Cash and cash equivalents	\$ 729,210	\$	814,989
Accounts receivable, net			
Grants	160,200		93,644
Other	 36,565		24,268
Total current assets	925,975		932,901
Property and equipment, net	689,355		747,751
Total assets	\$ 1,615,330	\$	1,680,652
Liabilities and Net Assets			
Current liabilities			
Accounts payable	\$ 5,771	Ş	15,221
Accrued expenses	80,885		62,003
Total current liabilities	86,656		77,224
Total liabilities	86,656		77,224
Net assets, without donor restrictions	 1,528,674		1,603,428
Total liabilities and net assets	\$ 1,615,330	\$	1,680,652

Tifton Judicial Circuit Shelter, Inc. Statements of Activities

For the years ended June 30,	2023	2022
	Without	Without
	Donor	Donor
	Restrictions	Restrictions
Revenue and Other Support		
Contributions	\$ 115,407	\$ 174,516
Fundraising	111,290	132,485
Grants, contracts and support	1,283,760	1,062,438
Other Income	4,295	2,623
Total revenue and other support	1,514,752	1,372,062
Expenses		
Program services		
Domestic violence	708,332	664,774
Children's advocacy	238,576	211,899
Sexual assault	154,072	140,891
Rapid rehousing	30,667	8,376
Supporting services		
General and administrative	413,407	357,383
Fundraising	11,392	9,994
Special Events	33,060	41,678
Total expenses	1,589,506	1,434,995
Change in Net Assets	(74,754)	(62,933
Net Assets at Beginning of Year	1,603,428	1,666,361
Net Assets at End of Year	\$ 1,528,674	\$ 1,603,428

Tifton Judicial Circuit Shelter, Inc. Statement of Functional Expenses

For the year ended June 30, 2023	23	Program Services	Services		ns	Supporting Services	10		Summarized Total for the
	Domestic Violence	Children's Advocacy	Sexual Assault	Rapid Rehousing	General and Administrative	Fundraising	Special Events	2023 Total	June 30, 2022
Salaries and benefits	\$ 425,659	\$ 154,687	\$ 102,264	\$	\$ 251,616	\$	\$	\$ 934,226	\$ 890,337
Advertising	Ú	•))	6.	£	1,102	V	L	1,102	<u> </u>
Auto expense	7,387	ı	ı	•	•	62	AC.	7,387	6,452
Bank charges	in .			(j. 0 .))	547	110		547	424
Client assistance	103,762	1,062	5,984	30,667	161	2903	((*))	141,475	60,082
Depreciation	40,942	96/6	11,595	7.1	19,096	90		81,429	97,538
Dues and subscriptions	1,688	2,134	X	9.	4,811	.W	32	8,633	2,906
Fundraising	30	•	•	(*)	*	11,392	35	11,392	9,994
Insurance - other	936	2,431	107	*	25,601	41	(1)	29,075	21,798
Insurance - workman's comp	ē	•))	r.	•	35,462	10	£	35,462	22,802
Legal and professional fees	10	E	fire and the second	•10	21,156	rc.	.00	21,156	17,165
Miscellaneous	8,800	10,587	2,444	4007	14,927	0.00	æ	36,758	13,887
Office supplies	6,326	980'9	2,055		5,876	36	((1))	20,343	20,909
Outreach	39,276	11,601	5,555		9	a	19	56,432	57,639
Postage	168	121	63	(3)	626	•	**	978	841
Repairs and maintenance	48,850	15,080	12,341	×	17,008	94.	.X	93,279	106,811
Special Events	ij	*	ř	M.	*	*	33,060	33,060	41,678
Telephone	7,290	3,884	1,361	£	2,568	36		15,103	13,725
Training	4,580	15,684	7,796	10	ř	i)	Æ	28,060	15,106
Travel	1 . €	1,682	TE:	II.	3,103	£.	10	4,785	4,010
Utilities	12,668	3,741	2,507	3000	806′6	nes	:(0)	28,824	27,891
Total	\$ 708,332 \$	- 11	238,576 \$ 154,072 \$	\$ 30,667	\$ 413,407 \$	\$ 11,392 \$		33,060 \$ 1,589,506 \$ 1,434,995	\$ 1,434,995

The accompanying notes are an integral part of these financial statements.

Tifton Judicial Circuit Shelter, Inc. Statements of Cash Flows

For the years ended June 30,	 2023	2022
Operating Activities		
Change in net assets	\$ (74,754) \$	(62,933)
Adjustments to reconcile change in net assets to		
net cash provided by (used in) operating activities		
Depreciation	81,429	97,538
Changes in operating assets and liabilities:		
Accounts receivable	(78,853)	51,249
Accounts payable	(9,450)	(32,347)
Accrued expenses	18,882	18,311
Net cash provided by operating activities	(62,746)	71,818
Investing Activities		
Purchases of property and equipment	(23,033)	(1,364)
Net cash used in investing activities	(23,033)	(1,364)
Net Change in Cash and Cash Equivalents	(85,779)	70,454
Cash and Cash Equivalents at Beginning of Year	 814,989	744,535
Cash and Cash Equivalents at End of Year	\$ 729,210 \$	814,989
Schedule of Certain Cash Flow Information		
Cash paid for interest	\$ - \$	
Cash paid for income taxes	\$;¥ \$	18

NOTE 1: DESCRIPTION OF THE ORGANIZATION

Tifton Judicial Circuit Shelter, Inc. (the Organization) provides assistance in the form of crisis intervention, temporary shelter, counseling and advocacy to adults and youth who are the victims of family violence. The Organization operates in the counties comprising the Tifton Judicial Circuit of the State of Georgia, which includes Irwin, Tift, Turner, and Worth counties. The Organization is supported primarily through donor contributions, grants and local support.

NOTE 2: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting

The accompanying financial statements have been prepared on the accrual basis of accounting in accordance with accounting principles generally accepted in the United States of America (U.S. GAAP). The Financial Accounting Standards Board (FASB) provides authoritative guidance regarding U.S. GAAP through the Accounting Standards Codification (ASC) and related Accounting Standards Updates (ASUs).

Use of Estimates

The preparation of U.S. GAAP financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and changes therein, and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates. Estimates that are particularly susceptible to change in the near term are related to the allowance for doubtful accounts receivable, contributions in-kind, and allocation of functional expenses.

Comparative Financial Information

The financial statements include certain prior-year summarized comparative information in total but not by net asset class. Such information does not include sufficient detail to constitute a presentation in conformity with generally accepted accounting principles. Accordingly, such information should be read in conjunction with the Organization's financial statements for the year ended June 30, 2022, from which the summarized information was derived.

NOTE 2: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Program Services

The Organization's program services consist of the following:

Domestic violence – Services to victims under the Organization's Domestic Violence Program include a 24/7 hotline for immediate advocacy and emergency services. There is a 25-bed shelter and legal advocacy for pursuit of family violence and stalking protective orders. Shelter services include meeting of immediate needs and all supportive services to the point of transition and then outreach services post transition. Other services include education on domestic violence to our communities, outreach activities and events to market our free and confidential services, and a community support group for victims.

Children's advocacy – Services to victims under the Organization's Child Advocacy Program include provision of a forensic interview for suspected child abuse victims, interview of the non-offending caregiver and provision of supportive services for the child and caregiver through the Organization's Family Advocate. Our child advocacy program includes education on child sexual abuse prevention for our communities, education to law enforcement cadets, and facilitation of multi-disciplinary team meetings to address child maltreatment cases. The Child Abuse protocol is also under the purview of the Child Advocacy Center Manager. Education on child abuse and outreach into our communities are also services under the Organization's child advocacy center.

Sexual assault – Services to victims of sexual assault include a 24/7 hotline of immediate response to a call that a victim has presented to Tift Regional Medical Center. A trained advocate is on site at the hospital within 30 minutes of the call. The services provided are advocacy and provision of immediate needs such as clothing, shoes, and personal hygiene items. The sexual assault advocates remain with the victim throughout their emergency room visit and provide service post the initial visit to include mental health therapy, support group, client assistance in a variety of areas. Services also include education and outreach into our service area regarding sexual assault and the free and confidential services provided.

Rapid rehousing – Rapid Re-housing services are for domestic violence victims who need consistent and significant support in transitioning from shelter back into the community. These services provide direct support for rent, utilities, counseling, groceries, job support, and daycare. Clients who are accepted under the program are provided a case manager who provides support over time.

Cash and Cash Equivalents

Cash and cash equivalents include cash and all highly liquid investments with an original maturity of 90 days or less.

NOTE 2: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Accounts Receivable

Accounts receivable are stated at unpaid balances, less an allowance for doubtful accounts. The Organization provides for losses on accounts receivable using the allowance method. The allowance is based on experience, third-party contracts, and other circumstances, which may affect the ability of donors to meet their obligations.

Receivables are considered impaired if full principal payments are not received in accordance with the contractual terms. It is the Organization's policy to charge off uncollectible accounts receivable when management determines the receivable will not be collected. All accounts receivable as of June 30, 2023 and 2022 have been deemed collectible by management, and therefore, no valuation allowance was recorded.

Property and Equipment

All acquisitions of property and equipment in excess of \$500 and all expenditures for maintenance, renewals, and betterments that materially prolong the useful lives of assets are capitalized. Repairs and maintenance are expensed as incurred. Property and equipment are carried at cost or, if donated, at the approximate fair value at the date of donation. Depreciation is computed using the straight-line method over the estimated useful lives of the assets.

Net Assets

The Organization reports information regarding its financial position and activities according to two classes of net assets that are based upon the existence or absence of restrictions on use that are placed by its donors: net assets without donor restrictions and net assets with donor restrictions.

Net assets without donor restrictions are resources available to support operations and not subject to donor restrictions. The only limits on the use of net assets without donor restrictions are the broad limits resulting from the nature of the Organization, the environment in which it operates, the purposes specified in its corporate documents and its application for tax-exempt status, and any limits resulting from contractual agreements with creditors and others that are entered into in the course of its operations.

NOTE 2: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Net Assets (Continued)

Net assets with donor restrictions are resources that are subject to donor-imposed restrictions. Some restrictions are temporary in nature, such as those that are restricted by a donor for use for a particular purpose or in a particular future period. Other restrictions may be perpetual in nature; such as those that are restricted by a donor that the resources be maintained in perpetuity.

When a donor's restriction is satisfied, either by using the resources in the manner specified by the donor or by the passage of time, the expiration of the restriction is reported in the financial statements by reclassifying the net assets from net assets with donor restrictions to net assets without donor restrictions. Contributions with donor restrictions that are both received and released within the same year are recorded as an increase in net assets with donor restrictions and as a satisfaction of program restrictions.

Revenue Recognition

Grants, Contracts and Support

A significant portion of the Organization's grants, contracts and support are from government agencies. The benefits received by the public as a result of the assets transferred are not equivalent to commensurate value received by the government agencies and are therefore not considered exchange transactions. Grants and contracts are analyzed for measurable performance-related barriers or other barriers. Revenue is recognized as barriers are met. Funds received from non-exchange transactions in advance of barriers being met are recorded as refundable advances.

Contributions and Fundraising

Contributions and fundraising are recognized when cash, other assets, an unconditional promise to give, or notification of a beneficial interest is received. Conditional promises to give are not recognized until the conditions on which they depend have been substantially met or the donor has explicitly removed the conditions. Contributions received with donor-imposed restrictions that are met in the same year in which the contributions are received are classified as net assets without donor restrictions.

Donated Services

Donated services are recognized as contributions if the services (a) create or enhance nonfinancial assets or (b) require specialized skills, are performed by people with those skills, and would otherwise be purchased by the Organization. Volunteers also provided fund-raising services throughout the year that are not recognized as contributions in the financial statements since the recognition criteria were not met.

NOTE 2: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Functional Allocation of Expenses

Directly identifiable expenses are charged to programs and supporting services. Expenses related to payroll, payroll taxes, and employee benefits are allocated based on actual percentages of time spent in each functional area. Expenses related to maintenance and upkeep of the entire facility are allocated across functional areas based on a fixed percentage.

Income Taxes

Under section 501(c)(3) of the Internal Revenue Code, the Organization is exempt from taxes on income other than unrelated business income. Unrelated business income results from rent, administration of self-insurance activities, and commissions. The Organization utilizes the accounting requirements associated with uncertainty in income taxes using the provisions of FASB ASC 740, *Income Taxes*. Using that guidance, tax positions initially need to be recognized in the financial statements when it is more-likely-than-not the positions will be sustained upon examination by the tax authorities. It also provides guidance for derecognition, classification, interest and penalties, accounting in interim periods, disclosure and transition. As of June 30, 2023 and 2022, the Organization has no uncertain tax positions that qualify for recognition or disclosure in the financial statements.

Reclassifications

Certain reclassifications were made to prior year balances to conform with the current year presentation.

Subsequent Events

Management has evaluated subsequent events through the date that the financial statements were available to be issued, March 29, 2024, and determined there were no events that occurred that required disclosure. No subsequent events occurring after this date have been evaluated for inclusion in these financial statements.

NOTE 3: CONCENTRATIONS

Financial instruments which potentially subject the Organization to concentrations of credit risk include cash and cash equivalents. The Organization maintains deposits with financial institutions which typically exceed federally insured limits as guaranteed by the Federal Deposit Insurance Corporation (FDIC). The Organization has not experienced any losses in such accounts and management believes it is not exposed to significant credit risk with respect to deposits with financial institutions.

The Organization receives substantially all of its grant revenues from the State of Georgia and Federal agencies. Grants are awarded on an annual basis. Substantially all of the Organization's local support is received at the discretion of counties and cities within the Tifton Judicial Circuit of the State of Georgia. The Organization is economically dependent on the continuation of state and federal grants and support from local governments. Revenues from federal and state grants and support from local governments represented 71% and 13% of total revenues, respectively, for the year ended June 30, 2023 and 65% and 13% of total revenues, respectively, for the year ended June 30, 2022.

NOTE 4: LIQUIDITY AND FINANCIAL ASSET AVAILABILITY

The Organization maintains its financial assets primarily in cash and cash equivalents to provide liquidity to ensure funds are available as the Organization's expenditures come due. The following reflects the Organization's financial assets as of the statement of financial position date, reduced by amounts not available for general use within one year of the statement of financial position date because of contractual or donor-imposed restrictions.

June 30,	 2023	2022
Total assets at year-end Less nonfinancial assets:	\$ 1,615,330 \$	1,680,652
Property and equipment, net	(689,355)	(747,751)
Financial assets at year-end	925,975	932,901
Less those not available for general expenditures within one year due to contractual or donor-imposed restrictions	 -	4
Financial assets available to meet cash needs for general expenditures within one year	\$ 925,975 \$	932,901

NOTE 5: PROPERTY AND EQUIPMENT

The components of property and equipment consists of the following at June 30, 2023 and 2022:

	Estimated Useful		
June 30,	Lives (in Years)	2023	2022
Land improvements	25 \$	18,830	\$ 18,830
Leasehold improvements	25	777,885	777,885
Buildings	25	130,000	130,000
Vehicles	5-7	42,186	42,186
Furniture and fixtures	5-7	94,450	94,450
Equipment	5-7	278,444	255,411
Total property and equipment		1,341,795	1,318,762
Less accumulated depreciation		(652,440)	(571,011)
Property and equipment, net	\$	689,355	\$ 747,751

Depreciation expense for the years ended June 30, 2023 and 2022 amounted to \$81,429 and \$97,538, respectively.

NOTE 6: REVENUE

The Organization recognizes revenue from grants and contracts with federal and state agencies and local governments when performance obligations under the terms of the grants and contracts are satisfied. As of June 30, 2023 and 2022, there were no performance obligations remaining to be satisfied.

Contract assets and liabilities related to revenue from contracts with customers consists of the following:

June 30,	2023	2022
Contract assets		
Accounts receivable, beginning of year	\$ 117,912 \$	169,161
Accounts receivable, end of year	\$ 196,765 \$	117,912
Contract liabilities		
Performance obligation liabilities, beginning of year	\$ ÷ \$.€:
Performance obligation liabilities, end of year	\$ ÷ \$	970

NOTE 7: DEFINED CONTRIBUTION PLAN

The Organization sponsors a defined contribution plan (the Plan) covering all eligible employees meeting certain age, salary and service requirements. The Organization makes a contribution to the Plan each year equal to 3% of all participants' compensation, subject to approval by the Board of Directors. Contributions of \$33,025 and \$32,969 were charged to expense for the years ended June 30, 2023 and 2022, respectively.

NOTE 8: COMMITMENTS AND CONTINGENCIES

Contingencies

The Organization, from time to time, may have asserted and unasserted claims arising in the normal course of operations. The Organization does not expect losses, if any, arising from these asserted and unasserted claims to have a material effect on the financial statements.

Tifton Judicial Circuit Shelter, Inc. Schedule of Grant Awards Expended

For the year ended June 30, 2023						
		Danaga	Deferred			Deferred
Grantor /	Contract	Program or Award	Revenue at Beginning			Revenue at End
Program Name	Number	Amount	of Year	Revenues	Expenses	of Year
Federal Awards						
State of Georgia Office of the						
Governor Criminal Justice						
Coordinating Council						
2021 Victims of Crime Act - SA	C20-8-124	\$ 96,666	\$	\$ 21,510	\$ 21,510	\$.
2021 Victims of Crime Act - CA	C20-8-139	119,321	*	43,901	43,901	
2022 Victims of Crime Act - CA	C22-8-013	82,033		61,647	61,647	
2022 Victims of Crime Act - SA	C20-8-248	76,124	2	64,591	64,591	
2021 Victims of Crime Act - CA	C80-8-013	13,741	_	6,115	6,115	
2022 Victims of Crime Act - DV	C21-8-078	152,527	2	93,426	93,426	
2021 Victims of Crime Act	C20-8-188	327,884	-	102,488	102,488	
2020 Coronavirus Emergency	C20-0-100	327,004		102,400	102,488	
Supplemental Funding	B50-8-076	66,457		10,686	10,686	
2020 Coronavirus Emergency	B30-8-070	00,437	#	10,080	10,080	
Supplemental Funding	B50-8-142	16,089	_	2,731	2,731	
2020 Coronavirus Emergency	630-6-142	10,069	-	2,/31	2,731	
Supplemental Funding	B50-8-126	24,166		2,044	2,044	
2021 Family Violence	B30-0-120	24,100	5	2,044	2,044	-
Prevention and Services Act	V51-8-122	26.004		12 610	12.610	
	V31-0-122	26,994	=	12,610	12,610	
2022 Family Violence	V22 8 040	20.000		25.002	25.002	
Prevention and Services Act	V22-8-040	29,898	-	25,003	25,003	
2022 Family Violence Prevention and Services Act	VE2 0 000	F7 270		24.270	24.270	
	V52-8-088	57,379	=	24,379	24,379	
2022 Family Violence	630 0 363	44754		0.540	0.540	
Prevention and Services Act	C20-8-262	44,751		8,518	8,518	
Georgia Coalition Against Domestic						
Violence	2022 2022	24.64				
Rapid Rehousing	2022-2023	21,917	=	15,486	15,486	7
Rapid Rehousing	2023-2024	184,370	-	4,404	4,404	
Georgia Family Violence						
Grant Program	X50-8-223	79,319	2	28,474	28,474	
Georgia Family Violence						
Grant Program	X50-8-058	45,651	*	5,688	5,688	-
Georgia Family Violence						
Grant Program	X50-8-110	399,612		138,600	138,600	
Georgia Family Violence						
Grant Program	X50-8-071	66,979	5	36,966	36,966	
2022 Family Violence						
Prevention and Services Act	V52-8-036	13,755	79	17,336	17,336	
2023 Family Violence						
Prevention and Services Act	V53-8-057	75,479		16,696	16,696	
Total federal awards		\$2,021,112	\$ -	\$ 743,299	\$ 743,299	\$ -
State Awards						
State of Georgia Office of the						
Governor Criminal Justice						
Coordinating Council						
Georgia Family Violence						
Grant Program	X22-8-043	\$ 232,465	\$ -	\$ 27,061	\$ 27,061	\$ -
Georgia Family Violence					•	
Grant Program	X23-8-043	249,087	25	247,163	247,163	
Domestic Violence Grant Program	GA CVCP	17,000	-	17,000	17,000	
Children's Advocacy Centers		,		,	.,	
of Georgia, Inc.						
Child Abuse	2022-2023	40,000	K	40,000	40,000	
Total state awards		\$ 538,552	ė –	\$ 331,224		٠.
i otal state awalus		۷ عادر،٥٥٧ ب	- ر	y 331,∠∠4	\$ 331,224	\$

Tifton Judicial Circuit Shelter, Inc. Schedule of Grant Awards Expended

For the	year end	led June	30, 2022
---------	----------	----------	----------

Grantor / Program Name	Contract Number	Program or Award Amount	Deferred Revenue at Beginning of Year	Revenues	Expenses	Deferred Revenue at End of Year
Federal Awards State of Georgia Office of the Governor Criminal Justice Coordinating Council						
Violent Crime Control and Law Enforcement Act Grant	V51-8-048	15,514	B	15,215	15,215	5
Coronaviurs Emergency Supplemental Funding Program	B50-8-142	16,089	*	1,859	1,859	
Coronaviurs Emergency Supplemental Funding Program	B50-8-076	66,457	3	24,053	24,053	200
Coronaviurs Emergency Supplemental Funding Program	B50-8-126	24,166	*	4,106	4,106	
2020 Victims of Crime Act	C20-8-188	327,884	*	218,764	218,764	
2020 Victims of Crime Act	C20-8-124	96,666	5	67,245	67,245	7
2020 Victims of Crime Act	C20-8-139	119,321	7.	75,420	75,420	5.
2020 Victims of Crime Act	C80-8-013	13,741	-	7,423	7,423	-
2019 Victims of Crime Act	C19-8-196	149,151	2	30,981	30,981	-
2019 Victims of Crime Act	C19-8-179	302,199	2	37,595	37,595	2
2018 Victims of Crime Act	C18-8-522	120,832	2	19,587	19,587	2
2018 Victims of Crime Act	C18-8-209	377,749	×	9,922	9,922	2
2018 Victims of Crime Act	C18-8-309	151,040	€	11,992	11,992	
2018 Victims of Crime Act	C18-8-543	107,656	*	34,397	34,397	-
2018 Victims of Crime Act	C18-8-331	180,484		5,546	5,546	
2021 Family Violence Prevention and Services Act	V21-8-041	38,811	25	38,811	38,811	ت
2020 Family Violence Prevention and Services Act	V20 0 044	25 524		2.505	2.506	
Total federal awards	V20-8-041	35,524 \$ 2,143,284	\$ =	3,596	3,596	٠
State Awards State of Georgia Office of the Governor Criminal Justice Coordinating Council		<i>γ</i> 2,143,204	\$ =	\$ 606,512	\$ 606,512	\$ -
Georgia Family Violence Grant Program	X22-8-043	\$ 222,026	\$	\$ 222,026	\$ 222,026	\$ -
Domestic Violence Grant Program	GA CVCP	16,400	¥	16,400	16,400	
Children's Advocacy Centers of Georgia, Inc. Child Abuse	2021-2022	40,000	12	40,000	40,000	72
Total state awards		\$ 278,426	\$ -	\$ 278,426	\$ 278,426	\$ -